

PRIME URBAN DEVELOPMENT INDIA LIMITED (Formerly Known as Prime Textiles Limited) Registered Office : No. 110, Avinashi Road, Gandhinagar, P.O., Tirupur - 641 603 (Tamil Nadu) (A Government Recognised Star Export House)							
Part I - Statement of Un-Audited Financial Results for the quarter ended and nine months ended 31st December 2012							
						Rs.in lacs	
PARTICULARS		Quarter ended			Nine Months Ended		Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		Reviewed	Reviewed	Reviewed	Reviewed	Reviewed	Audited
1	Income from Operations						
a	Net Sales/Income from operations	282.55	108.17	433.72	550.50	2,463.58	2,665.98
b	Other operating income	-	-	-	-	-	-
	Total income from operations (net)	282.55	108.17	433.72	550.50	2,463.58	2,665.98
2	Expenses						
a	Cost of Land sold	38.25	-	38.26	38.25	949.47	949.47
b	Purchase of Yarn	87.75	63.56	252.71	258.06	686.63	861.60
c	Changes in inventories of finished goods, work-in-progress and stock in trade	0.53	-	(0.16)	29.94	52.71	55.29
d	Employee benefit expenses	51.14	51.09	48.65	150.23	138.28	184.78
e	Depreciation and amortisation expenses	7.85	5.60	5.10	18.10	15.30	19.96
f	Other Expenditure	64.13	61.82	111.14	181.33	245.61	315.31
	Total expenses	249.65	182.07	455.70	675.91	2,088.00	2,386.41
3	Profit / (Loss) from operation before other income, finance cost and exceptional /extraordinary items (1-2)	32.90	(73.90)	(21.98)	(125.41)	375.58	279.57
4	Other Income	5.15	3.61	4.57	13.71	33.90	45.11
5	Profit / (Loss) from ordinary activities before finance cost and exceptional items (3 + 4)	38.05	(70.29)	(17.41)	(111.70)	409.48	324.68
6	Finance cost	42.93	40.61	36.27	119.85	145.68	186.77
7	Profit / (Loss) from ordinary activities after finance cost but before exceptional items (5 + 6)	(4.88)	(110.90)	(53.68)	(231.55)	263.80	137.91
8	Exceptional Items	-	-	445.00	-	445.00	445.00
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	(4.88)	(110.90)	(498.68)	(231.55)	(181.20)	(307.09)
10	Tax expenses - (Provision)/ Reversal	-	-	119.95	-	(7.25)	-
11	Net Profit / (Loss) from ordinary activities after tax (9 + 10)	(4.88)	(110.90)	(378.73)	(231.55)	(188.45)	(307.09)
12	Extraordinary items	-	-	-	-	-	-
13	Net Profit / (loss) after tax for the period (11 + 12)	(4.88)	(110.90)	(378.73)	(231.55)	(188.45)	(307.09)
14	Paid up Equity Share Capital (Face value Rs.2 per share)	454.87	454.87	454.87	454.87	454.87	454.87
15	Reserves (excluding revaluation reserve)	-	-	-	-	-	15,671.97
16	Earning Per Share (before extraordinary items)(not annualised)						
i	Basic	(0.02)	(0.49)	(1.67)	(1.02)	(0.83)	(1.35)
	Diluted	-	-	-	-	-	-
ii	Earning Per Share (after extraordinary items)(not annualised)						
	Basic	(0.02)	(0.49)	(1.67)	(1.02)	(0.83)	(1.35)
	Diluted	-	-	-	-	-	-
PART II							
A PARTICULARS OF SHARE HOLDING							
1	Public Shareholding						
	-Number of shares	8,495,264	8,538,764	8,538,764	8,495,264	8,538,764	8,538,764
	-Percentage of shares	37.35%	37.54%	37.54%	37.35%	37.54%	37.54%
2	Promoters & Promoter Group Shareholding						
a	Pledged / Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of Shares	NA	NA	NA	NA	NA	NA
	(% of total shareholding of promoter group)	NA	NA	NA	NA	NA	NA
	- Percentage of Shares	NA	NA	NA	NA	NA	NA
	(% of total share capital of the Company)	NA	NA	NA	NA	NA	NA
b	Non-encumbered						
	- Number of Shares	14,248,336	14,204,836	14,204,836	14,248,336	14,204,836	14,204,836
	- Percentage of Shares	100%	100%	100%	100%	100%	100%
	(% of total shareholding of promoter group)	NA	NA	NA	NA	NA	NA
	- Percentage of Shares	62.65%	62.46%	62.46%	62.65%	62.46%	62.46%
	(% of total share capital of the Company)	NA	NA	NA	NA	NA	NA
Particulars							
B INVESTOR COMPLAINTS							
	Pending at the beginning of the quarter	Nil	Nil	Nil	Nil	Nil	Nil
	Received during the year	Nil	Nil	Nil	Nil	Nil	Nil
	Disposed of during the quarter	Nil	Nil	Nil	Nil	Nil	Nil
	Remaining un resolved at the end of the quarter	Nil	Nil	Nil	Nil	Nil	Nil
SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED							
Sl. nos.	Particulars	Quarter ended			Nine Months Ended		Year Ended
		31.12.2012 Reviewed	30.09.2012 Reviewed	31.12.2011 Reviewed	31.12.2012 Reviewed	31.12.2011 Reviewed	31.03.2012 Audited
1	Segment Revenue:-						
	a. Segment - Realty	183.73	34.13	149.16	231.64	1,697.87	1,705.16
	b. Segment - Textiles	98.82	74.04	284.56	318.86	765.71	960.82
	Total	282.55	108.17	433.72	550.50	2,463.58	2,665.98
2	Segment Results:-						
	Profit/(Loss) before tax, interest and exceptional items from each segment						
	a. Segment - Realty	61.27	(58.35)	53.60	(69.08)	660.08	646.28
	b. Segment - Textiles	(15.23)	(6.13)	(70.17)	(23.58)	(231.04)	(290.88)
	Total	46.04	(64.48)	(16.57)	(92.66)	429.04	355.40
	Less: Interest expenditure	42.94	40.61	36.27	119.86	145.68	186.77
	Less: Exceptional items	0.00	-	445.00	-	445.00	445.00
	Less: Unallocable expenditure	7.98	5.81	0.84	19.03	19.56	30.72
	Profit / (Loss) before tax and extraordinary items	(4.88)	(110.90)	(498.68)	(231.55)	(181.20)	(307.09)
	Less: Extraordinary items	-	-	-	-	-	-
	Profit / (Loss) before tax	(4.88)	(110.90)	(498.68)	(231.55)	(181.20)	(307.09)
3	Capital Employed						
	a. Segment - Realty	16,740.78	16,687.67	16,399.32	16,740.78	16,399.32	16,544.11
	b. Segment - Textiles	957.98	962.07	1,240.50	957.98	1,240.50	1,060.79
	Total	17,698.76	17,649.74	17,639.82	17,698.76	17,639.82	17,604.90

1. The above Un-audited Financial Results for the quarter ended and nine months ended 31st December, 2012 have been reviewed by the Statutory Auditors and were taken on record at the meeting of the Board of Directors held on 12th February 2013, after the same having been reviewed by the Audit Committee.

2. In respect of Realty Division, the construction of Company's prestigious 'Individual Residential Cluster Project - THE ONYX' and construction of further apartments in Prime Enclave Vistas are under progress.

3. As the subsidiaries of the Company viz., ATL Textile Processors Limited, Pee Dee Yarn Processors Ltd and Manoj Yarn Processors Limited have not carried on any business activity, consolidated figures are not given.

4. Figures are regrouped to confirm to current presentation.

Place : Mumbai
Date : 12.02.2013

PURUSHOTTAM DAS PATODIA
CHAIRMAN AND MANAGING DIRECTOR