

PRIME URBAN DEVELOPMENT INDIA LIMITED
(Formerly Known as Prime Textiles Limited)
Registered Office : No. 110, Avinashi Road, Gandhinagar, P.O., Tirupur - 641 603 (Tamil Nadu)
(A Government Recognised Star Export House)
Part I - Statement of Un-Audited Financial Results for the quarter ended 30 th June 2012

Rs.in lacs

PARTICULARS	Quarter Ended			Year Ended
	30.06.2012 Reviewed	31.03.2012 Audited	30.06.2011 Reviewed	31.03.2012 Audited
1 Income from Operations				
a Net Sales/Income from operations	159.78	202.40	1,390.26	2,665.98
b Other operating income	-	-	-	-
Total income from operations (net)	159.78	202.40	1,390.26	2,665.98
2 Expenses				
a Cost of Land sold	-	-	-	949.47
b Purchase of Yarn	106.75	174.97	74.83	861.60
c Changes in inventories of finished goods, work-in-progress and stock in trade	29.41	2.58	853.63	55.29
d Employee benefit expenses	48.00	46.50	44.53	184.78
e Depreciation and amortisation expenses	4.65	4.66	5.10	19.96
f Other Expenditure	55.38	69.70	55.67	315.31
Total expenses	244.19	298.41	1,033.76	2,386.41
3 Profit / (Loss) from operation before other income, finance cost and exceptional /extraordinary items (1-2)	(84.41)	(96.01)	356.50	279.57
4 Other Income	4.95	11.21	10.35	45.11
5 Profit / (Loss) from ordinary activities before finance cost and exceptional items (3 ± 4)	(79.46)	(84.80)	366.85	324.68
6 Finance cost	36.31	41.09	66.75	186.77
7 Profit / (Loss) from ordinary activities after finance cost but before exceptional items (5 ± 6)	(115.77)	(125.89)	300.10	137.91
8 Exceptional Items	-	-	-	445.00
9 Profit / (Loss) from ordinary activities before tax (7 ± 8)	(115.77)	(125.89)	300.10	(307.09)
10 Tax expenses	-	7.25	-	-
11 Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	(115.77)	(118.64)	300.10	(307.09)
12 Extraordinary items	-	-	-	-
13 Net Profit / (loss) for the period (11 ± 12)	(115.77)	(118.64)	300.10	(307.09)
14 Share of profit / (loss) of associates	-	-	-	-
15 Minority interest	-	-	-	-
16 Net Profit / (loss) after tax, minority interest and share of profit/(loss) of associates (13 ± 14 ± 15)	-115.77	-118.64	300.10	-307.09
17 Paid up Equity Share Capital (Face value Rs.2 per share)	454.87	454.87	454.87	454.87
18 Reserves (excluding revaluation reserve)	-	-	-	15,671.97
19 i Earning Per Share (before extraordinary items)(not annualised)				
Basic	(0.51)	(0.52)	1.32	(1.35)
Diluted	-	-	-	-
ii Earning Per Share (after extraordinary items)(not annualised)				
Basic	(0.51)	(0.52)	1.32	(1.35)
Diluted	-	-	-	-
PART II				
A PARTICULARS OF SHARE HOLDING				
1 Public Shareholding				
-Number of shares	8,538,764	8,538,764	8,541,106	8,538,764
-Percentage of shares	37.54%	37.54%	37.55%	37.54%
2 Promoters & Promoter Group Shareholding				
a Pledged / Encumbered				
- Number of Shares	Nil	Nil	Nil	Nil
- Percentage of Shares (% of total shareholding of promoter group)	NA	NA	NA	NA
- Percentage of Shares (% of total share capital of the Company)	NA	NA	NA	NA
b Non-encumbered				
- Number of Shares	14,204,836	14,204,836	14,202,494	14,204,836
- Percentage of Shares (% of total shareholding of promoter group)	100%	100%	100%	100%
- Percentage of Shares (% of total share capital of the Company)	62.46%	62.46%	62.45%	62.46%
Particulars				
B INVESTOR COMPLAINTS				
Pending at the beginning of the quarter	Nil			
Received during the year	Nil			
Disposed of during the quarter	Nil			
Remaining un resolved at the end of the quarter	Nil			
1.The above Un-audited Financial Results for the quarter ended 30th June 2012 have been reviewed by the Statutory Auditors and were taken on record at the meeting of the Board of Directors held on 11th August 2012, after the same having been reviewed by the Audit Committee.				
2. In respect of Realty Division, the construction of Company's prestigious 'Individual Residential Cluster Project - THE ONYX' and construction of further apartments in Prime Enclave Vistas are under progress.				
3. As the subsidiaries of the company viz. ATL Textile Processors Limited, Pee Dee Yarn Processors Limited and Manoj Yarn Processors Limited have				
4. The figures for the quarter ended 31st March 2012 are the balancing figures between audited figures in respect of the full financial year ended 31st				
5. Figures are regrouped to confirm current presentation.				

Place : Tirupur
Date : 11.08.2012

PURUSHOTTAM PATODIA
CHAIRMAN AND MANAGING DIRECTOR

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED					
Sl. nos.	Particulars	Quarter Ended			Year Ended
		30.06.2012 Reviewed	31.03.2012 Audited	30.06.2011 Reviewed	31.03.2012 Audited
1	Segment Revenue:-				
	a. Segment - Textiles	146.00	195.11	115.53	960.82
	b. Segment - Realty	13.78	7.29	1,274.73	1,705.16
	Total	159.78	202.40	1,390.26	2,665.98
2	Segment Results:-				
	Profit/(Loss) before tax, interest and exceptional items from each segment				
	a. Segment - Textiles	(46.42)	(59.84)	(51.76)	-290.88
	b. Segment - Realty	(2.31)	(13.80)	436.52	646.28
	Total	-48.73	-73.64	384.76	355.40
	Less: Interest expenditure	36.32	41.10	66.75	186.77
	Less: Exceptional items	-	-	-	445.00
	Less: Unallocable expenditure	30.72	11.15	17.91	30.72
	Profit /(Loss) before tax and extraordinary items	-115.77	-125.89	300.10	-307.09
	Less: Extraordinary items	-	-	-	-
	Profit /(Loss) before tax	-115.77	-125.89	300.10	-307.09
3	Capital Employed				
	a. Segment - Textiles	1,083.52	1,060.79	2,839.84	1,060.79
	b. Segment - Realty	16,603.29	16,544.11	15,647.57	16,544.11
	Total	17,686.81	17,604.90	18,487.41	17,604.90